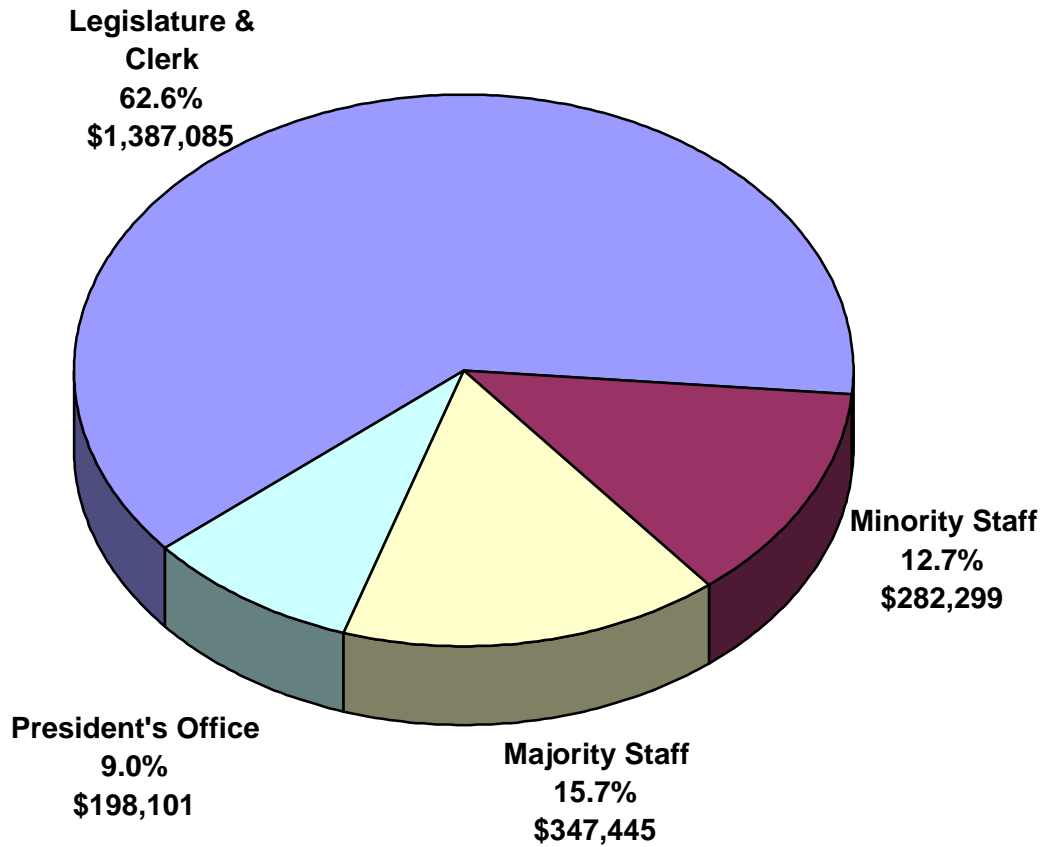


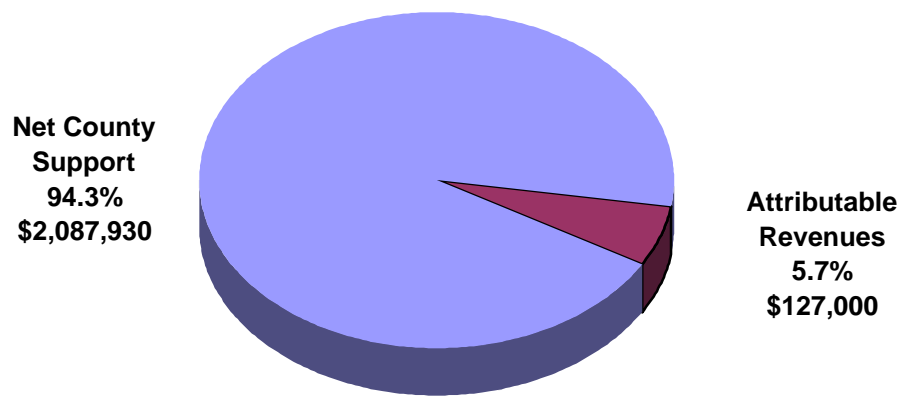
COUNTY LEGISLATURE (001)

COUNTY LEGISLATURE

2004 Budget - \$2,214,930



Net County Support



DEPARTMENT: County Legislature (001)

DEPARTMENT DESCRIPTION

The Monroe County Legislature is composed of twenty-nine elected Legislators representing the residents of Monroe County. The Legislature is the law-making body and taxing authority of Monroe County government.

Through its power to legislate and approve appropriations, the County Legislature shapes the direction of Monroe County government. Duties and powers of the Legislature are defined by the Monroe County Charter.

BUDGET SUMMARY

	Amended Budget 2003	Budget 2004
<u>Appropriations by Division</u>		
Legislature and Legislature Clerk	1,307,261	1,387,085
Legislature President's Office	195,548	198,101
Republican Staff	322,558	347,445
Democratic Staff	262,078	282,299
Total	2,087,445	2,214,930
<u>Appropriations by Object</u>		
Personal Services	1,318,298	1,353,575
Equipment	5,000	5,000
Expenses	99,281	100,641
Supplies and Materials	25,491	25,491
Employee Benefits	434,640	523,614
Interfund Transfers	204,735	206,609
Total	2,087,445	2,214,930
<u>Revenue</u>		
Charges to Other Departments	0	127,000
Total	0	127,000
<u>Net County Support</u>	2,087,445	2,087,930

The 2004 Adopted Budget reflects amendments made by the County Legislature. These changes are described in the Legislative Action section of the Budget document.

DIVISION DESCRIPTIONS AND STAFF**2003****2004****Legislature and Legislature Clerk (0101)****\$1,307,261****\$1,387,085**

The Legislature Clerk staff prepares legislative calendars, records legislative activities and publishes official records to provide an accurate and timely account of all legislative and committee meetings. Staff maintains office hours when the Legislature is not in session and answers public requests for information. Salary expenses for most of the Legislators are budgeted in this division.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
	Full Time	
0.3	President - County Legislature	Flat
0.7	Vice President - County Legislature	Flat
1	Majority Leader	Flat
1	Minority Leader	Flat
2	Assistant Majority Leader	Flat
2	Assistant Minority Leader	Flat
21	County Legislator	Flat
1	Clerk of the County Legislature	Flat
2	Deputy Clerk - County Legislature	Flat
1	First Assistant Deputy Clerk - County Legislature	Flat
1	Second Assistant Deputy Clerk – County Legislature	Flat
4	Staff Assistant - County Legislature	Flat
<u>37</u>	Total Full Time	
	Part Time	
<u>2</u>	Legislative Intern	Hourly
<u>2</u>	Total Part Time	
39	Total 2004	

	<u>2003</u>	<u>2004</u>
Legislature President's Office (0103)	\$195,548	\$198,101

The President of the Legislature is elected by a majority of the Legislature as set forth in the County Charter. The President supervises the Clerk of the County Legislature and other Legislative staff, presides at meetings of the Legislature, can participate in committees as a voting member and appoints members and chairpersons of committees, commissions, task forces or other such groups created by the Legislature.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
	Full Time	
0.7	President - County Legislature	Flat
0.3	Vice President - County Legislature	Flat
1	Attorney - Legislature	Flat
1	Special Assistant to the President	Flat
1	Legislative Assistant - Republican Staff	Flat
1	Executive Secretary to the President	Flat
<u>5</u>	Total Full Time	
	Part Time	
1	Legislative Intern	Hourly
<u>1</u>	Total Part Time	
6	Total 2004	

	<u>2003</u>	<u>2004</u>
Republican Staff (0110)	\$322,558	\$347,445

The Republican Staff division provides its party's legislators with independent research personnel skilled in public policy and financial analysis. They collect data on public policy matters and identify policy options. Staff members prepare critical reviews and analyses of proposed legislation, programs, the annual operating and capital budgets and the Capital Improvement Program to identify cost containment options.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
	Full Time	
1	Chief of Staff - Republican Staff	Flat
1	Legislative Director - Republican Staff	Flat
5	Legislative Assistant - Republican Staff	Flat
1	Administrative Assistant - Republican Staff	Flat
<u>8</u>	Total Full Time	
	Part Time	
3	Legislative Intern	Hourly
<u>3</u>	Total Part Time	
11	Total 2004	

	<u>2003</u>	<u>2004</u>
Democratic Staff (0115)	\$262,078	\$282,299

The Democratic Staff division provides its party's legislators with independent research personnel skilled in public policy and financial analysis. They collect data on public policy matters and identify policy options. Staff members prepare critical reviews and analyses of proposed legislation, programs, the annual operating and capital budgets and the Capital Improvement Program to identify cost containment options.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
Full Time		
1	Director - Democratic Staff	Flat
1	Deputy Director - Democratic Staff	Flat
1	Legislative Clerk	Flat
1	Legislative Director - Democratic Office	Flat
2	Research Analyst - Democratic Staff	Flat
<u>6</u>	Total Full Time	
Part Time		
1	Research Aide PT - Legislature	Hourly
2	Research Associate - Democratic Staff	Hourly
1	Student Intern - Legislature	Hourly
<u>4</u>	Total Part Time	
10	Total 2004	